



ANNUAL REPORT 2022

Dear Church Family and Friends of The Father's House,

We celebrated **25 YEARS** of God's faithfulness, all that He has done, and all that He is still going to do! **25 YEARS** of pursuing the presence of God. **25 YEARS** of lives being transformed. **25 YEARS** of cities and nations being reached. **25 YEARS** of people encountering the reality of God.

The past 2 years have been a season of rebuilding and stabilizing the church after unpredictable events and financial storms in our nation and world. Let me just start off by saying **THANK YOU FOR STANDING WITH US**, as we have navigated these waters. With literally hundreds of families leaving California from The Father's House, to find a better future in other places in our nation, it has been nothing short of miraculous to see how God has kept us strong financially and numerically and you have been part of that, so thanks!

- This past fiscal year we have seen the Lord's hand on our church to increase our ministry in every prison in California. We recently opened our 8th "Live campus service" at Folsom State Prison and you had a part in making all this happen as we gave \$393K, above the tithe, to reach every prisoner!
- In response to the war in Ukraine and the turmoil in Afghanistan, you gave \$409K to help the hurting people in those nations. We continue to feed and relocate refugees through our Slavic Campus in Roseville.
- As of today, we are now feeding over 100,000 people every month through our storehouses, Adopt-A-Block and after school outreaches. By God's grace and favor we have been able to distribute over \$6 million worth of food and supplies this past year!

God continues to expand the ministry and influence of The Father's House. This year we had our largest Network Pastors Gathering, launched a very successful "ALL ACCESS" Church Conference, and witnessed the start of a revival of healings and miracles. These are truly great days and God is now using our church to help, inspire, train, and oversee pastors and churches in many other states and nations. All this is made possible because you have made a decision to trust God with your finances and give according to His Word!

This report really tells the story of our church family and the ministry that's happening in our communities, the lives being changed in our services, groups, hundreds of people serving others, and the success of our campuses. Take time to appreciate and be grateful for all that God has done this last year! Your generosity continues to tell the story of lives being changed, and families impacted.

We are praying God's favor, financial blessing, and protection over you, your business, and your family. Let us continue to fulfill our call and build the Church that God has in His heart!

With love and gratitude,

Pastor Dave and the TFH Lead Team



MISSION

*The Father's House exists so that people far from
God will find life in Christ. (Matthew 28:18-20)*

DISCOVER

We want to help **PEOPLE** connect with where we've been as a church and where we're going, as well as to meet new friends and learn more about their purpose and where that has a place at The Father's House.



132+ New members
100+ Average monthly attendance

CONNECT

We are passionate about getting **PEOPLE CONNECTED** to the The Father's House and **HELPING THEM TAKE THE NEXT STEP** in their journey.



509+ First time visitors
took their next step to get connected to The Father's House

VISION

People encountering the reality of God.

WEEKLY AVERAGE ATTENDANCE

7,685 TOTAL

4,240 IN-PERSON / 3,402 ONLINE

BY CAMPUS

VACAVILLE // 2,812

NAPA // 591

EAST BAY // 490

ROSEVILLE // 205

SLAVIC // 142



CHRISTMAS

9 services

8,978 Christmas service weekend attendance

(5,366 in-person + 3,612 viewers)

EASTER

13 services

13,176 Easter service attendance

(9,114 in-person + 4,062 online)

134 TFH Slavic Good Friday service attendance





MEDIA ANALYTICS

STREAMING

45 Live streams

4,809 Weekend live stream average

CHURCH ONLINE

111 Messages

19,103 Hours of content watched



TFH SOCIAL MEDIA

8,263 YouTube subscribers

15,369 Facebook followers

10,260 Instagram followers

TFH APP

5,488 Total downloads

19,611 Average users

4,069 Average active monthly users

4.5 Minutes median time spent in app

TFH WEBSITE

221,321 Views

96,203 Users

606 Average views per day

34.5% Mobile

62.3% Desktop

3.2% Tablet

SIGNIFICANT EVENTS

JULY

Sermon Series
18
21 – 23
25
27 – 28

AFTER GOD'S HEART
Child Dedication
Rally Youth Conference
Guest Speaker: Tim Timberlake
Summer School of Worship

AUGUST

Sermon Series
22
29

LIVING BY FAITH
Champions Album Release
TFH Leadership College Launch

SEPTEMBER

Sermon Series
10
26
27 – 29
30

LIVING BY FAITH
Moral Revolution One Night
Groups Fair
Dream Team Appreciation
TFH Network Gathering
Prophetic Night w/ Mike Maiden

OCTOBER

Sermon Series
2
8 – 9
31

LIVING BY FAITH
School of Intercession
Life Change
Guest Speaker: John Bevere

NOVEMBER

Sermon Series
7
19

LEGACY
Napa Dedication
SOM + JSP Graduation

DECEMBER

Sermon Series
12
19
24

LEGACY/CHRISTMAS
Guest Speaker: Larry Stockstill
TFH Christmas Weekend Services
Christmas Eve Candlelight Services

2021

SIGNIFICANT EVENTS

JANUARY

Sermon Series
4 – 17
26 – 27

PURSUIT
All Church Fast
TFH Church Conference

FEBRUARY

Sermon Series
18 – 19

LIVING BY FAITH
Life Change

MARCH

Sermon Series
3
6
12 – Apr 17
27
28 – Apr 3

25TH ANNIVERSARY/FOR THE ONE
Night of Worship w/ Bryan +
Jenn Johnson
TFH 25th Anniversary Celebration
with Judah Smith
Invite Campaign
Child Dedication Service
LC Mexico Mission Trip

APRIL

Sermon Series
7
9
15
17
22

LIVE NO LIES
Dream Team Night
School of Intercession
Havurah/Good Friday Service
Easter Services
Passover Seder Service

MAY

Sermon Series
1
5 – 7
13
27 – 28

LIVE NO LIES
Guest Speaker: David Hall
Worship Intensive
TFH LC Graduation
Life Change

JUNE

Sermon Series
14 – 16
21 – 23
28 – 30

JESUS PEOPLE
Adventure Camp Week 1
Adventure Camp Week 2
Adventure Camp Week 3

2022

LOCAL CHURCH

*We will invest our lives to build the local church.
The church is a big deal to God and a big deal to us.*

TFH CONFERENCE

Pulling the curtain and give churches an **ALL-ACCESS** pass to learn about the **HEART, CULTURE,** and **DNA** of church and ministry at TFH.



Hosted our first annual conference!

763 PEOPLE ATTENDED // **73** CHURCHES REPRESENTED

TFH NETWORK

The TFH Network is a **RELATIONSHIP-BASED GROUP OF LEAD PASTORS** and spouses with whom God has connected us with, and who are all about **BUILDING GREAT CHURCHES AND LEARNING FROM OTHERS.**

98 Total pastors

49 Network couples

10 Newly added couples

21 Churches followed and implemented our Invite Campaign



FAITH

*God is big, so we dream big. We will never insult
God with small thinking and safe living.*

BAPTISMS

PEOPLE BOLDLY GOING PUBLIC WITH THEIR **FAITH.**

BY CAMPUS

VACAVILLE // 131

NAPA // 17


EAST BAY // 14

ROSEVILLE // 8


SLAVIC // 6

TOTAL BAPTISMS





"I am no longer plagued with depression and anxiety but now filled with small moments of unconditional peace, unwavering faith, joy, healing, and the utmost gratitude made possible through Jesus and community."



"Jesus waited for me, loved me unconditionally, and replaced my rage with sincerity. I now have the community I always prayed for and the love of a Father I always longed for."

INTERCESSION

We have a vision for an army of 1,000 intercessors. This army is the **FIRST LINE OF PRAYER DEFENSE** for our church and our region, commissioned to effect change through prayer and see His kingdom come to Northern California - just as it is in heaven.

465 Total intercessors

384 Pastoral intercessors

247 Service intercessors

48 First responder intercessors

2 SCHOOL OF INTERCESSION EVENTS

270 REGISTRANTS

PRESENCE

*Lives flourish in God's presence. We will make
a place for people to experience Him.*

WORSHIP

TFH Worship exists to **LEAD PEOPLE INTO ENCOUNTERS** with God through **WORSHIP**.



132
WORSHIP
TEAM
MEMBERS

Worship Intensives Virtual Team Night (February 2022):
24 Churches // **300+** people joining on the stream

TFH Worship Intensive Onsite (May 2022):
13 Churches for a 3-day intensive
50 Pastors and leaders

TFH Music Publishing: TFH Worship Music
500,000+ Streams and downloads

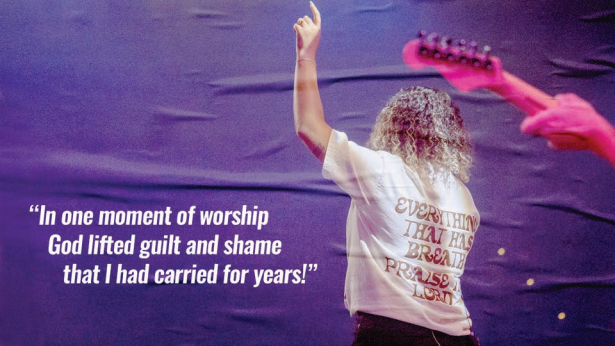
SONGS FOR CHAMPIONS VOL 1

25,000+ streams // 631 albums sold

This album was designed as a multi-sensory worship experience for all listeners. This album is comprised of songs produced multiple ways to help with sensory regulation, also known as the Iso-principle by professionals in music therapy. Each of the songs on the album are produced as "High Sensory", "Low Sensory", and "Instrumental" in order to cater to the needs of the listener. We prayed that these songs would help the whole family enter into God's presence.



**"In one moment of worship
God lifted guilt and shame
that I had carried for years!"**



COMMON CARE COUNSELING

We **ASPIRE TO SEE CHRIST'S COMPASSION, WISDOM, and HEALING POWER** demonstrated, as we help bring understanding to individuals being hindered by their unhealed hurts, unmet needs, and unresolved issues.

478 Counseling requests received
67 Counselors

This year we launched the Counseling Ministry at TFH Elk Grove, our newest church plant!



LIFE CHANGE

Life Change is an opportunity to **ENCOUNTER THE CROSS** in a powerful way, walk in its freedom, and be empowered for the future.

2 EVENTS
375+ ATTENDEES



BELONG

*The church isn't just a building, it's a community.
We will find our significance through relationships.*

GROUPS

Create communities where people can belong and build relationships
where **PEOPLE MATTER MOST.**

543 GROUPS ACROSS ALL CAMPUSES
6,544 PEOPLE IN A GROUP
806 GROUP LEADERS



CELEBRATE RECOVERY

A safe place for those struggling with hurts, hang ups, and addictions to **SHARE, GROW, AND ENCOURAGE** each other.

80+ ATTENDING CR WEEKLY

130 STEP STUDY GRADUATES

60 MEN

70 WOMEN

GROUPS BY CAMPUS

9 WOMEN'S

7 MEN'S



GROW

*We will be life-long learners; always hearing, reading,
and going deeper in God's Word.*

LEADERSHIP COLLEGE

TRAINING and **RELEASING** the next generation of **KINGDOM-FOCUSED LEADERS** to affect culture both inside and outside of the church!

We sent our first-year students on a mission trip to Tijuana, Mexico and our second-year students to the LA Dream Center.

21 STUDENTS ENROLLED
(16 FIRST-YEAR STUDENTS + 5 SECOND-YEAR STUDENTS)



SCHOOL OF MINISTRY

A Bible-based program that serves to **EQUIP** and **TRAIN** the Church by providing biblically sound instruction in the Word of God, with the goal of seeing a thriving Church, and each member fully functioning in their gifts and purpose.

269 STUDENTS ENROLLED

They joined us from all TFH campuses, Australia, Canada, Northern and Southern California, and several states.

JEWISH STUDIES PROGRAM

Establishing the Church with a **BIBLICAL UNDERSTANDING** and **LOVE** for Israel and the Jewish people.

162 students enrolled across all campuses, various churches in California, and several states.

GUEST INSTRUCTORS INCLUDE:

Dr. Nina Baratiak - TFH

Pastor Myles Weiss - TFH

Avner Boskey - Beersheva, Israel

Orna Grinman - Jerusalem, Israel

Etti Shoshani - Tzur Hadassah, Israel

Moran Rosenblit - Jerusalem, Israel

Sister Ann Friemel - Vienna, Austria

BEIT ABBA

To bring Jewish people far from their Messiah to living faith.
To **ENLIGHTEN** the Church about **GOD'S HEART FOR ISRAEL**
and the Jewish people.

160 ATTENDED PASSOVER SEDER

100 AVERAGE ATTENDANCE FOR SHABBAT /
HAVURAH SERVICES

"We have been doing Passover seders for decades, from a dining room table of 12 to a hall gathering of 350. Each year the anointing gets deeper as we see the day of the King nearing. This year was epic!"



FINANCIAL PEACE UNIVERSITY

A 9-week money management course designed to help individuals and couples get out of debt, save for the future, and become **INSANELY GENEROUS!**

103 CLASS GRADUATES

People on the journey to living a debt free life!

61 Credit cards cut up

\$211,769 Non-mortgage debt paid off
\$45,000 Saved



FUN

We will enjoy the journey; laugh hard, loud and often.

PRESCHOOL

We are cultivating a **LIFELONG LOVE OF LEARNING** by creating a safe and loving environment to grow. We strive to **IGNITE A CONFIDENCE** and **LOVE OF LEARNING** that each child will carry with them for the rest of their lives.



80 STUDENTS ENROLLED

KIDS

TFH Kids exists so that kids of all abilities can **EXPERIENCE LIFE
IN CHRIST.**

ADVENTURE CAMP

TOTAL KIDS ATTENDED // 1,109
TOTAL VOLUNTEERS // 331



CHAMPIONS CLUB

Champions Club at The Father's House exists so that **PEOPLE OF ALL ABILITIES** have a safe place to discover life in Christ.

40 CHAMPIONS
ATTENDING WEEKLY

36 VOLUNTEERS

17 ATTENDED
ADVENTURE CAMP

7 NEW CHAMPION
FAMILIES STARTED
ATTENDING TFH THIS YEAR



*"We released our **first ever worship album** designed specifically for those with special needs. **Songs For Champions** is available now on all streaming platforms!"*



"We saw a significant breakthrough for one of our Champions who deals with anxiety. Also, one of our champions started using words while in Champions class on the weekend, where he was nonverbal before. One of our Champions got baptized in water and went public with her faith."



YOUTH

We exist to see the youth of The Father's House **GROW** in their relationship with Jesus and **MAKE FRIENDS.**

48 Middle School and
High School Groups
100+ Young Adult leaders

OUR RALLY YOUTH
CONFERENCE WAS OUR
BIGGEST YEAR YET!

1,412 Attended

152 Volunteers

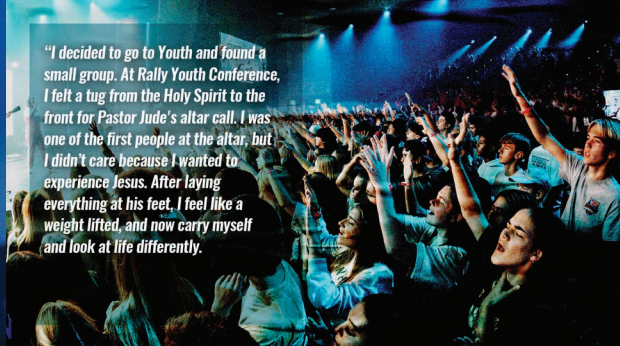
16 Churches represented

550+ Attended United Rally





"Since I started coming to Rally and encountered Jesus, my life has become complete - the chains of depression and anxiety no longer hold me, and I have true friends."



"I decided to go to Youth and found a small group. At Rally Youth Conference, I felt a tug from the Holy Spirit to the front for Pastor Jude's altar call. I was one of the first people at the altar, but I didn't care because I wanted to experience Jesus. After laying everything at his feet, I feel like a weight lifted, and now carry myself and look at life differently."

YOUNG ADULTS

We exist to build a community that is **PASSIONATE, AUTHENTIC, GENEROUS,** and **INFLUENTIAL.** We want to empower young adults to celebrate God, connect with each other, commit to the house, and change the world around them.

350 YOUNG ADULTS INVOLVED IN GROUPS

35 GROUPS ACROSS ALL CAMPUSES

MORAL REVOLUTION NIGHT 400+ IN ATTENDANCE

Guest pastors Cole Zick and Damien Giacchino shared a message about purity, healing before marriage, and finding restoration from your past.



EXCELLENCE

We will always bring our best, honoring God and inspiring people.

GUEST SERVICES

We make a place for people to experience the presence of God by **MAKING FRIENDS!**



600+ Guest Services Dream Team members
100+ People actively serving on the weekends
500+ Hours of time volunteered
80,000+ Cars parked this year

You Look AMAZING HERE

OUR CITY

Actions speak louder than words. We love our city and will take responsibility for it.

WE LOVE OUR CITY

Creating an atmosphere of **CHANGE** in our communities.

ADOPT-A-BLOCK SERVING OVER 90 BLOCKS IN 7 DIFFERENT CITIES

31,620 Volunteer hours

200+ Pairs of shoes distributed through Kicks4Kids

100+ Kids received birthday cupcakes

Dixon opened a block in a Senior apartment complex!



BOOKMOBILE

1,020+ Kids received free books

500+ Volunteer hours

MEDICAL MOBILE

720+ Volunteer hours

MOBILE SALON

600+ Volunteer hours

1,000+ Free haircuts provided

ART & SCIENCE MOBILE

500+ Volunteer hours

550+ Kids participating in projects



THE STOREHOUSE



HOUSEHOLDS SERVED

87,687 Vacaville

3,603 East Bay

INDIVIDUALS SERVED

262,080 Vacaville

10,810 East Bay

VOLUNTEER HOURS

111,178 Vacaville

9,189 East Bay

GO

We will live for the bigger picture, taking action locally and globally.

MISSIONS

We **EQUIP OUR CHURCH MEMBERS** to effectively serve local churches in global locations and we **PARTNER WITH ESTABLISHED MINISTRIES** that are making a significant impact globally both practically and spiritually.

6 MISSION TRIPS

82 TOTAL PEOPLE SENT

This year we were able to give **\$364,000** to **16** different partners including Messenger Cup International, Missions.Me, and FIRM.

PRISON CHURCH NETWORK

The Heart of PCN is to **PROVIDE COMMUNITY**. The purpose of the community is to provide spiritual guidance, educational opportunities, and transitional support. Our goal is to see a campus and release programs in all California prisons.

6 PRISON CAMPUSES
3 SMALL GROUPS (CMF)
2 CAMPUS PASTORS

All **35 state prisons** have access to the Prison Church Network programming.

“We are building relationships with churches in the cities surrounding the prisons in California. On February 22, we launched Salinas State Prison, and we are in the process of opening Folsom State Prison.”



GENEROSITY

We will lead the way with irrational generosity. We truly believe it is more blessed to give than receive.



PRAY FOR
UKRAINE

EMERGENCY RELIEF FUNDS

HAITI // \$74,678

Organizations distributed to: Convoy of Hope, Haiti Arise, Leadership Connection.

AFGHANISTAN // \$111,991

Organizations Distributed to: The Underground Church and Convoy of Hope.

UKRAINE // \$261,332

Organizations distributed to: local churches, Kingdom Builders & Convoy of Hope.

\$1,779,314 TOTAL GIVEN TO LEGACY LANES



\$660,825 PRISON CHURCH NETWORK

\$584,389 GENERAL

\$274,734 CHURCH PLANTS

\$259,366 EXPANSION

Living for legacy.

Life is short. Eternity is real. People are real.

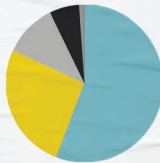
FINANCIALS // INCOME

\$25,584,160 TOTAL INCOME

TITHES / OFFERINGS	\$14,889,552
NON CASH DONATIONS	\$6,933,366
SPECIAL OFFERINGS	\$2,852,654
OTHER	\$1,637,067
CAPITAL CAMPAIGN	\$271,521

\$5,427,142 TOTAL SAVINGS

FISCAL YEAR 2021



56%	TITHES / OFFERINGS
26%	NON CASH DONATIONS
11%	SPECIAL OFFERINGS
6%	OTHER
1%	CAPITAL CAMPAIGN

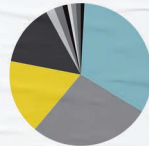
FINANCIALS // EXPENSES

\$18,517,599 TOTAL EXPENSES

COMPENSATION	\$6,134,665
FACILITIES	\$5,096,582
MISSIONS + BENEVOLENCE	\$3,227,499
CHURCH MINISTRIES	\$2,669,368
ADMIN + OPERATIONS	\$302,683
PRESCHOOL	\$278,250
LEADERSHIP COLLEGE	\$165,389
CHILDREN'S MINISTRY	\$160,615
GROUPS	\$166,051
CONFERENCES + RETREATS	\$144,997
YOUTH + YOUNG ADULT MIN	\$171,500

\$1,331,446 TOTAL CAPITALIZED EXPENSES

FISCAL YEAR 2021



33%	COMPENSATION
28%	FACILITIES
17%	MISSIONS + BENEVOLENCE
14%	CHURCH MINISTRIES
2%	ADMIN + OPERATIONS
2%	PRESCHOOL
1%	LEADERSHIP COLLEGE
1%	CHILDREN'S MINISTRY
1%	GROUPS
1%	CONFERENCES + RETREATS
1%	YOUTH + YOUNG ADULT MIN

THANK YOU FOR YOUR GENEROSITY!

**BECAUSE OF YOU, WE HAVE BEEN ABLE TO CHANGE
LIVES, MEET NEEDS, AND GO TO THE NATIONS.**

